

Hours Lost Due to Work Related Injury/Illness Louisville Metro Corrections

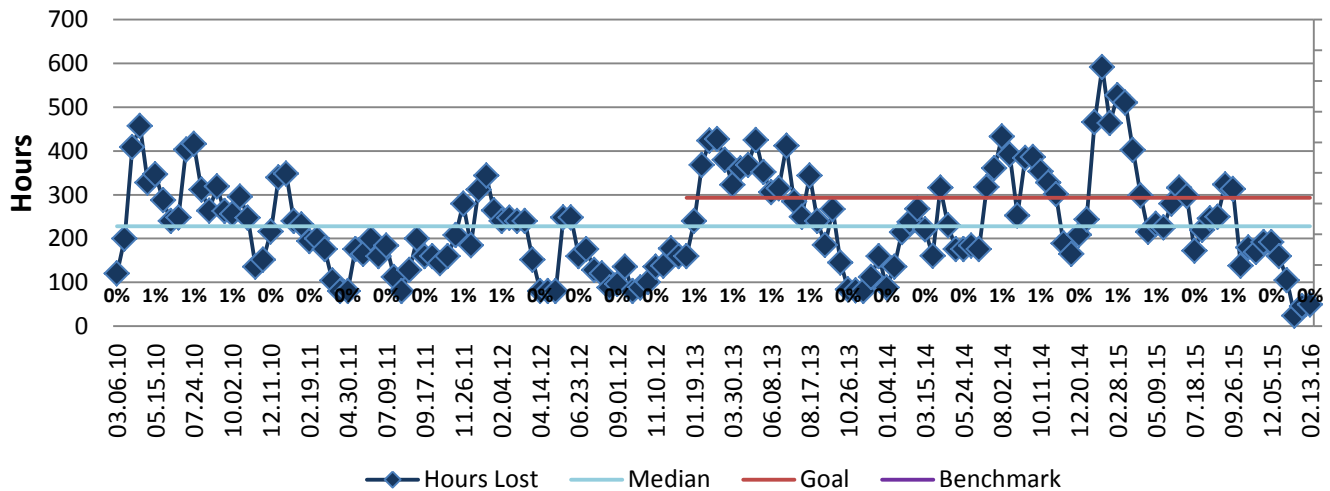


KPI Owner: Dwayne Clark

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: CY14 6,795 Goal: Reduce the number of Hours Lost Due to Work Related Illness & Injurt to no more than 293 hours per bi-weekly period (based on 2015 average). Benchmark: TBD		Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step is Unclear Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze the data to determine root causes of time away from work.		
How Are We Doing?					
02.15.15-02.13.16 12 Month Goal	02.15.15-02.13.16 12 Month Actual		01.31.16-02.13.16 Goal	01.31.16-02.13.16 Actual	
7,618	6,088		293	50	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Root cause analysis is not necessary because there is no gap between current performance and the goal.